

*Working together to
improve our Neighbourhoods*



**Greater Fishponds Neighbourhood Partnership
Action Plan March 2012**

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I **Context:**

The Greater Fishponds Neighbourhood Partnership (GFNP) is one of 14 Neighbourhood Partnerships introduced across Bristol. It was officially launched in November 2008 and has been operating ever since. The Partnership covers three wards, Eastville, Frome Vale and Hillfields. It is located in east Bristol and shares a boundary with three other Neighbourhood Partnerships, namely Lockleaze and Horfields NP to the north, St George NP to the south and Ashley, Easton and Lawrence Hill NP to the West. It also shares a boundary with South Gloucestershire to the east.

Population: The total population estimate in 2008 for the Greater Fishponds NP is 37,306. Of the three wards Eastville experienced the largest increase 13.1%, which is above city average of 8.0%. Hillfields had an increase of 8.3% and Frome Vale 6.7%, which is less than city average*.

The age profiles of the three wards are very different. In Hillfields children make up more than a fifth of the total population 20.3%, this compares to citywide average of 16.7%. Whereas in Frome Vale pensioners make up more than a fifth of the total population 21.5%, this compares to city average of 15.2%. The population profile in Eastville is inline with city average*.

Based on the 2001 Census, Eastville has the highest percentage of Black and Minority Ethnic (BME) residents 17.6%, this is twice as high as Frome Vale and Hillfields, with estimated BME residents of 8% each. This compares to city average of 8.2%*.

Housing: In 2009 there is an estimated dwellings of 15,983 of which 76% are houses and 23.4% flats. This is above city average of 67.3% houses and 32.7 flats. Between the periods of 2001 and 2009, the area saw high levels of residential development, of which 90.8% were flats*.

Multiple deprivation: Super Output Areas are a national geography for reporting statistics at different levels. In total there are 22 Lower Level of Super Output Areas in the Greater Fishponds Neighbourhood Partnership. These are made up from groups of Census Output Areas and have an average of 1,500 residents*.

Gill Avenue is the only Lower Level SOA that falls into the most deprived 10% nationally for Multiple Deprivation. Multiple deprivation takes into account income, employment, health and disability, education, skills and training, barriers to housing, crime and living environment deprivations. Followed by Greenbank, Hillfields North and Hillfields East who fall in the most deprived 11-20%*.

Education, skills and Training is a particular issue for GFNP. Gill Avenue, Hillfields East, Hillfields North and Lodge Hill all fall in the most deprived 10% nationally, whereas Greenbank falls in the 11-20% most deprived for this domain*.

Crime: Crime has remained below city average, however youth offending is higher than average in Hillfields and Frome Vale*.

* Neighbourhood Partnership Statistical Profile 2010 (Eastville, Frome Vale and Hillfields)

Education: Educational achievement for both KS2 & 4 is around city average, with the exception of Eastville. Eastville has shown a slight drop in KS2 and the biggest improvement in KS4*.

Health and Wellbeing: Generally the health and wellbeing indicators for Eastville and Frome Vale are inline with city average. Elderly people admitted to hospital for falls is high in Frome Vale, as is social care needs for residents aged 65 years. Poor liveability and higher fear of crime may contribute to the low feeling of happiness in Hillfields, when compared to city average. It also has significantly worse obesity rate than the city average*.

Sustainable community indicators:

Most of the sustainability indicators for Eastville and Frome Vale are about average for the city. However, Hillfields, is worst than the city average for many of the social cohesion indicators, with low levels of trust and respect in the Neighbourhood*.

Hillfields also has a lower feeling of safety and satisfaction with the neighbourhood. 45% of Hillfields residents feel the neighbourhood has got worse in the last two years*.

Eastville residents have more of a problem with traffic pollution and are less satisfied with the appearance of the streets and open spaces but they are more likely to have reduced their household waste to tackle climate change*.

ii- The NP Action Plan

The NP Action Plan is a local strategic document, which provides a framework to bring to together local community issues and aspirations. These are referred to local community priorities. The Action Plan is divided into two sections. Section 1 focus on NP priorities. These are aspirations identified by the local community, which may or may not relate to services that are delivered by Bristol City Council (BCC) or police. Section 2 of the NP Action Plan deals with local priorities that relate to devolved BCC budgets and services. Devolved council budgets & services are Highways, Street Scene, Bring banks, Parks, Community Safety, Clean & Green and Section 106. Section 106 is part of planning legislation. It can require developers to pay monies to the Council to provide measures to mitigate the impact of their development. Section 1 has one subsection under the heading of the Greater Fishponds Planning Work Plan and Section 2 has three main subsections, namely Community Safety, Traffic & Transport and Environment and Street Scene. With the exception of Community Safety, these headings reflect the names of existing subgroups in the Greater Fishponds NP.

Section 1:

- Greater Fishponds Planning subgroup; this section covers the work plan of the Planning subgroup, which is mainly concerned with the development of a strategic Local Neighbourhood Development Plan to guide planning decisions and to inform strategic developments for the area, local community provision and the impact of large developments in the NP area.

Section 2:

- Community Safety; in March 2011, the Greater Fishponds NP Board approved a Community Safety work plan for the Neighbourhood Partnership area. Safer Bristol is the lead agency delivering this work plan in close collaboration with the police. This work plan contains local community priorities raised at various engagement activities.

Traffic and Transport; this section mainly deals with issues relating to traffic and transport, including devolved work plan priorities and schedule of works. As part of the devolved agenda, 2011/12 the NP received £163,789 of devolved budget to address issues relating to local minor traffic schemes, carriageways and footways. In addition to the devolved core budgets, since 1st April 2011, the NP agreed to take responsibility for section 106. At present there is £114,670 of Section 106 money available to support specific local traffic schemes in this Neighbourhood Partnership area.

Environment & Street Scene; this section mainly deals with issues relating to street scene, general environment improvements, parks and open spaces. The emphasis is to influence the services provided by the parks department and SITA. As part of the devolved agenda there is £1,500 of Bristol Clean and Green devolved budget to carry out environmental improvements. There is also an opportunity to bid for part of a citywide fund of money. In addition to the devolved Bristol Clean and Green budget, at present there is a further £149,185.53 of Section 106 money devolved to Neighbourhood Partnership to support the Greater Fishponds Area Green Space Investment Plan, currently being written.

iii- Methodology

The Action Plan consists of community issues and aspirations raised at various different engagement activities. They are brought and shared with the community at Neighbourhood Forums (NFs). NFs are open public meetings, which are held quarterly in each ward. Across the patch there are 12 NF per year. Anyone living or working in Greater Fishponds NP area can come to raise an issue or a community priority. Any issue raised at these meetings are dealt with by an appropriate agency (police/Bristol City Council, etc). They then report back progress at the next NF.

Persistent issues and community aspirations brought to the Neighbourhood Forums are also taken to the appropriate subgroups. There are three

subgroups in the Greater Fishponds NP area, namely Traffic and Transport, Greater Fishponds Planning and Environment and Street Scene. Members of the subgroups are local resident volunteers, supported by BCC Neighbourhood Teams. Their role is to sift through local community priorities and produce a work plan based on the issues and community aspirations brought to the NFs. The subgroups work plays an integral part of the NP Action Plan. The Action Plan is reviewed once a year to agree the annual work programme of the Neighbourhood Partnership and is signed off by the Neighbourhood Committee (local councillors) for all devolved service priorities, whereas the Neighbourhood Partnership Board signs off all other non devolved priorities.

iv - Glossary

Progress has been made since last meeting	↑
No progress has been made since	→
Neighbourhood Forum	NF
Neighbourhood Partnership	NP

* Neighbourhood Partnership Statistical Profile 2010 (Eastville, Frome Vale and Hillfields)


Section 1:

Greater Fishponds Neighbourhood Partnership Action Plan - Greater Fishponds Planning Subgroup

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update
1	Blackberry Hill Hospital	Development				
2	Know Your Place	Know Your Place appraisals				
3	Community Buildings Audit					
4	City Design Group					
5	Section 106	Section 106 and future development of Community Levy				

Section 2:

Greater Fishponds Neighbourhood Partnership Action Plan - **Community Safety**

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update
1	<p>Burglary</p> <p>Hotspot:</p> <p>* Greater Fishponds Area</p>	<ul style="list-style-type: none"> * Deliver seasonal crime reduction initiatives. * Ensure key messages are communicated effectively to residents e.g. how to keep your shed / garage / bike secure. * Refer victims where appropriate to 'Safer Homes' * Completion of Problem Solving Plans when appropriate * Raise awareness of distraction burglary in the area * Targeted walkabouts * Encourage residents to attend Neighbourhood Forum meetings to raise their priorities 	To be agreed		<p>Community Safety Surveys PSP (In place produced by PC Kerslake)</p> <p>Number of referrals to Safer Homes</p> <p>Number of Cold Calling Zones</p>	<p>(As of the end of December 2011) Domestic burglary in the Greater Fishponds area had increased by 1.7% when compared to the same period the previous year. Christmas and Summer burglary campaigns were delivered via leaflet drops, special Christmas Cards, articles in newsletters and informal discussions with residents. 'No Cold Calling Zones' currently operate in the Greater Fishponds area. Distraction burglaries had reduced by 14% at the end of December 2011. Policing and problem solving plans have been developed for areas where a marked increase in burglaries has occurred. Property marking using the 'Immobilise' website is being actively promoted. The Police and Safer Bristol are carrying out registration sessions throughout the Greater Fishponds area and carrying out registration for residents when possible. This will enable property to be returned should it be recovered. NB: Crime statistics may change by the end of the year as investigations are fully completed.</p>

Greater fishponds Neighbourhood Partnership Action Plan - **Community Safety**

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update
2	<p>ASB · Hillfields Estate- Fishponds Park- Frome Vale- Begbrook- Fishponds Road (Street drinking)</p>	<p>* Support Police / Council ASB Teams gaining evidence again perpetrators of ASB * Support / Carry out engagement opportunities with young people to find out their needs and increase community confidence in their local services * Encourage young people to work on projects with the wider community - such as Transformers Project</p> <p>* Completion of Problem Solving Plans when appropriate</p>		<p>↑</p>	<p>Number of victims referred Number of convictions (ASBO's / ABC's) Community Safety Surveys PSP (One in place produced by Julia Pullin and Natalie Steadman- police ASB) Number of ASB issues brought to the Neighbourhood Forum</p>	<p>Enforcement Covert and overt policing operations take place regularly in identified hotspot areas. Men attending CHANGE Course :2010/2011: 1132011/2012: 111This work has generated more than £11,000 to support projects in areas most affected by street sex work4 projects were supported in 2010/2011 across the Greater Fishponds area (5 projects overall)4 projects have been supported in 2011/2012 (10 overall). Vice Offences (Eastville):2010/2011: Kerb Crawling 132Loitering 25This represents 52 % of the overall reported offences dealt with by the Police Vice Team 2011/to date:Kerb Crawling 207Loitering 64This represents 52 % of the overall reported offences dealt with by the Police Vice team Targeted work by the Police has seen a marked increase in arrests and actions taken Whilst the Sex and Drugs Litter Service provided by Bristol City Council is still very active and responds the majority of times within the same day, there have been a few serious exceptions in Eastville where condoms have not been collected.</p>

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update
3	Drug Activity	<p>* Targeted enforcement action to tackle known drug dealing premises, open public drug dealing and associated anti-social behaviour</p> <p>* Encourage / support local residents to report Drug Activity e.g. encourage them to attend local Neighbourhood Forum</p> <hr/> <p>* Target Environment work to reduce Drug dealing opportunities Walkabouts if deemed necessary</p>	To be agreed	→	<p>Number of Crack House Closures, evictions and withdrawal of licenses. Community Safety Surveys PSP</p>	<p>Supported 'Operation Beacon' with warrants at targeted addresses. We have had positive results against Drug Dealers from intelligence given to us by residents at local Neighbourhood Forums. Community Safety Surveys have taken place to support ASB team in gathering evidence for Crack House Closures. Street Briefings have taken place in areas of reported Drug Dealing. Heat Sensor Gun obtained to identify properties potentially growing cannabis for warrants.</p>

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update
4	VICE· Eastville	<ul style="list-style-type: none"> * Targeted enforcement action to tackle Kerb crawling. * Targeted environmental work to reduce Street Sex Work opportunities. * Targeted support to street sex workers and provision of information about support, drug and alcohol treatment and services. 		→	PSP Number of men on the CHANGE course VICE Figures QOL survey results to measure fear of crime	<p>The NPT have conducted a number of VICE Operations, which have been successful in taking action against Kerb Crawlers and prolific Street Sex Workers. We have liaised with BCC CCTV unit and have been conducting successful joint operations utilising the cameras to identify persistent street sex workers and Kerb Crawlers. A VICE PSP has been produced and is regularly updated. I am due to conduct house to house in December/ January with the Neighbourhood Development Team and local NPT to promote reporting of Street Sex work and related litter as lack of reporting was raised at the local Neighbourhood Forum. In line with this a project to supply fridge magnet or similar promotional free b in underway working closely with Sam Parker Neighbourhood Development Officer. Support for Street Sex Workers continues through agencies such as 125 project. We have carried out environmental work to reduce street sex working through gating East Park Drive to shut the area off and liaising with Eastville Health Clinic to improve security.</p>

Greater Fishponds Neighbourhood Partnership Action Plan - Traffic & Transport

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update	Ward
Public Transport							
1	Reinstate the number 5 bus service	The Sunday 5 bus service from Frome Vale through Eastville to town has been reinstated.	Closed	→	Number of complaints	Completed	Eastville/Frome Vale
Highway Carriageway							
B1	Park Rd	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
B2	Speedwell Rd	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Hillfields/St George
B3	Alcove Rd	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
B4	Stoke View Rd	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
B5	Knowsley Rd	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
B6	Brentry Rd	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
B7	Clay Bottom	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update	Ward
B8	Caraway Gardens	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville

B9	Corriander Walk	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
B10	Fountain Court	2011/12 carriageway resurfacing	Closed	→	Inspections	Completed	Eastville
Highway Footway							
C1	Bell Hill	2010/11 Resurfacing Schedule	Closed	→	Inspections	Completed	Eastville
C2	Briar Way	2011/12 Resurfacing Schedule	Closed	→	Inspections	Completed	Hillfields
Section D: Devolved Highway Local Traffic schemes 2010/11							
D1	Snowdon Road:	Parking Restrictions Scheme NP019	May-12	↑	Number of public complaints / Inspection	Statutory advertisement received objections which are now being summarised in an objection report for the Director to make decision on how to proceed. One objection still unresolved. Meeting with objector in March'12. Subject to resolution of aforementioned objection, scheme likely to be implemented in May'12	Eastville
D2	Trendlewood Area:	Parking Restrictions NP018	Closed	→	Number of public complaints / Inspection	Completed	Eastville

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update	Ward
D3	Forest Road Area:	Feasibility NP015	Closed	→	Number of public complaints / Inspection	Completed	Hillfields
D4	Froomshaw Road:	Feasibility NP017	On going	→	Number of public complaints / Inspection	Vehicle counts were carried out during November 2010. The results do not support the reported excessive movement of vehicles turning off Begbrook Park to avoid the roundabout on Frenchay Park Road. Second count has been carried out resulting in very similar figures. Suggest road closure or one way proposals are not progressed and only continue with parking restrictions.	Frome Vale
D5	Frenchay Area Parking review	Parking Restrictions	May-12	↑	Number of public complaints / Inspection	Statutory consultation has now been carried out resulting in very few comments or objections. Recommendation report currently being compiled by Legal / TRO Teams for consideration by Director. Subject to resolution of the objections, the scheme is likely to be implemented in May'12	Frome Vale
Section E: Devolved Highway Local Traffic schemes							
E1	Frenchay Park Road/ Stoke Hill	Road marking and footway works to mitigate footway overrun and provide right turn lane.	Apr-12	↑	Number of public complaints / Inspection	Public consultation resulted in no objections to proposed right turn lane and bollards. Lining works to be carried out in March'12 and bollards in April'12 subject to contractor availability	Frome Vale

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update	Ward
E2	Park Road / Duchess Way Crossing	Informal pedestrian crossing.	Subject to further funding	↑	Number of public complaints / Inspection	Preliminary design work has resulted in two options for a crossing in the vicinity of Duchess Way. Due to underground utility services the budget allocated will not cover the construction of a pedestrian refuge island, therefore, further funding will need to be allocated. Should further funding become available the a zebra crossing as originally requested would be the preferred option. £15,000 required in total. See subgroup recommendation.	Eastville
E3	Ham Lane:	Road Closure / Pedestrian improvements	Closed	↑	Number of public complaints	Completed	Frome Vale
E4	Charlton Road area:	Parking restrictions	Autumn 2012	↑	Number of complaints	Preliminary design work completed. Public consultation to follow once internal approval is granted. Consultation likely April'12 TRO to follow after the consultation.	Hillfields
Section F: Devolved Section 106 Schemes 2010/11 &							
F1	Manor Road	Pedestrian Island on Manor Road associated with 41 Manor Road development	June'12	↑	Scheme in place	Works likely to start on site in June'12 subject to double yellow lines as part of Snowdon Road scheme.	Frome Vale
F2	The Chine footway	Bollards to replace temporary conning is needed.	On going	↑	Scheme in place	Alternative tree option consulted and more consultees in favour than against. Timber bollards to be purchased and stored using underspend from top sliced 2011/12 signing and lining budget and installed in 2012/13. Trees and verge widening subject to NP allocating funding (see Highways Report).	Eastville

No	Priority / Issue	Proposed activities / actions	Status	Progress	Measure / Monitoring of impact	Update	Ward
F3	Clarence Rd (Jewson)	Money available is to support Charlton Road area: Parking restrictions scheme mentioned above (E4)	May-12	→			Hillfields
F4	Downend Rd / Overndale Rd	Parking restrictions associated with Strawberry Fields development	Closed	↑	Scheme in place	Completed	Frome Vale
F5	Park Road Bell Hill	Traffic Management measures	Closed	↑	Scheme in place	Completed	Eastville
F6	Small Lane	parking restriction scheme	Closed	↑	Scheme in place	Completed	Eastville
F7	Hockeys Lane & Albert Terrace Area	Parking Restriction Scheme:	Closed	↑	Scheme in place	Completed	Frome Vale
F8	Fishponds Area Fishponds	Parking restrictions scheme "Health Centre & Colliers garden development"	Closed	↑	Scheme in place	Completed	Frome Vale

Greater Fishponds Neighbourhood Partnership Action Plan -Environment & Street Scene

2010 / 11 Devolved Budget £1,500

No	Issue/Location	Description of Works	Approved by NC	Progress	Measure / Monitoring of impact	Update	Est. Cost £	Spent £	Balance for 2011/12	Ward
1	East Park Area	Help organise community clearance	Sept 2010	→		Completed	£0	£0	£0	Eastville
2	Fishponds Road	Clear epicormic growth	Sept 2010	→		Completed	£50 - 100	£65	£1,435	Eastville
3	110 Fishponds Road	Over grown vegetation	Sept 2010	→		Completed	£0	£0	£1,435	Eastville
4	M32 Junction 3 roundabout	Flower bedding	Sept 2010	→		Carried over into 2011/12	£0	£0	£1,435	Eastville/ Lockleaze
5	Freemantle Road	Deep Cleansing and rubbish clearance	Dec-10	→		On going (street scene hot spot area)	£0	£0	£1,435	Eastville
6	Freemantle gardens	Spring bulbs and winter bedding	Dec-10	→		Carried over into 2011/12	£50	£0	£1,435	Eastville
7	M32 Junction 3 roundabout	Deep cleansing and flower baskets (Ideally to be sponsored by Tesco. Ikea)	Dec-10	→		Carried over into 2011/12	£1,800	£0	£1,435	Eastville/ Lockleaze
8	Eastpark estate open space	Cut back brambles from open space	Dec-10	→		Completed	£0	£0	£1,435	Eastville
No	Location	Description of Works	Approved by NC	Progress	Measure / Monitoring of impact	Update	Est. Cost £	Spent £	Balance for 2011/12	Ward

9	Eastpark estate	Flower basket	Dec-10	→		Done, supported by Well Being	£0	£0	£1,435	Eastville
10	Berkley street / Alcove Road	Plant 1,000 bulbs	Dec-10	→		Not done: CF 2011 / 12	£50 - 100		£1,435	Eastville
2010 / 11 Devolved Budget £1,500 (continued)										
11	End of Gadshill Road	To cut back overgrown shrubs next to scout hall		→		Completed part of GBBN works	£50	£0	£1,435	Eastville
12	River Frome, M32 Junction 3 roundabout	Clear plastic and flytipping	Dec-10	→		Carried over into 2011/12 ongoing works	£50	£50	£1,385	Eastville / Lockleaze
13	Snuff Mills	Unclear what was requested	Sep-10	→		Not done : CF 2011/12	£0	£0	£1,385	Frome Vale
14	Begbrook Park	2,000 bulbs to be planted	Dec-10	→		Completed	£100	£100	£1,285	Frome Vale
15	Begbrook Park	Community Payback planting bulbs		→		Completed	£50	£50	£1,235	Frome Vale
16	Begbrook Drive	1,000	Dec-10	→		Completed	£50	£50	£1,185	Frome Vale
							£2,350	£315	£1,185	

Section A 2011 / 2012 Devolved Budget £1,500 + £1,185 unspent from last year = £2,685

No	Issue/Location	Description of Works	Approved by NC	Progress	Measure / Monitoring of impact	Update	Est. Cost £	Spent £	Balance for 2011/12	Ward
1	M32 Junction 3 roundabout	Provision of hanging baskets		→		Completed	£2,160	£720	£1,965	Eastville
2	Fishponds Park	Plant 2,000 Bulbs	Mar-11	→		Completed	£50 - 100	£100	£1,865	Frome Vale
3	Informal & Formal PRow Lodge Hill Causeway	Cut back over grown vegetation	Mar-11	→		Completed	£50 - 100	£150	£1,715	Hillfields
4	Informal & Formal PRow Lodge Hill Causeway	Winter bedding/bulbs		→		Completed	£50 - 100	£50	£1,665	Hillfields
5	Hillfields Park	Provide bulbs	Mar-11	→		Not done: CF 2011/12	£50 - 100	£50	£1,615	Hillfields
6	Hillfields Park	Install 1 x bin	Mar-11	→		Officer recommends S106 funding	£850			Hillfields
7	Hillfields Park	Provide mat near the goal posts to protect the grass	Mar-11	→		League rules do not permit mats - Parks to maintain goal area to required standard	£600			Hillfields
8	Berkeley Road/Lodge Causeway	Brighten up with summer planting	Jun-11	→		Site not suitable due to H & S & access, look at alternative summer options 2012	£50 - 100			Hillfields
9	Snuff Mills	Spring Bulbs	Sep-10	→		Completed	£50	£50	£1,565	Frome Vale
No	Location	Description of Works	Approved by NC	Progress	Measure / Monitoring of impact	Update	Est. Cost £	Spent £	Balance for 2011/12	Ward

10	Elton Road	Rear lane clearance	Sep-11	→		Completed	£50	£50	£1,515	Hillfields
11	Greenfinch Lodge	Spring bulbs or winter bedding	Sep-11	→		1000 bulbs set aside, seeking contact	£50	£50	£1,465	Frome Vale
12	Enfield Road	Cut back over grown vegetation	Sep-11	→		Officer visited site, works scheduled to be carried out	£50			Hillfields
							£4,310	£1,170	£1,465	

2011/12 Other sources of funds

1	Eastgate roundabout	Eastgate roundabout enhancement works - re painting of railings around roundabout		→		The Environment Subgroup put together an application to a citywide Clean and Green pot. In total the Neighbourhood Partnership been awarded £6,220 to support this project.	£5,500			Eastville
2		Hanging baskets at adjacent access points		→			£720			Eastville
3		Summer flower meadow	N/A		→		This is funded through park	£1,200		
						Total	£7,420			